

W. Mack Lyon Middle School
School Organizational Team Minutes
February 14, 2018

1.0 Call to order at 6:30 am by Terry Holzer - present: Ken Paul, Larry Moses, Cynthia Nelson, Teresa Holzer, SOT Chairperson, Mary Beth Adams, Teresa Paystrup, Karleena Landini, Lindsey Dalley, Aimee Houghtalen, SyriSSa Jolley, Jeanna Mortensen, Amy May

2.0 Public Comment -

- Mrs. Rachelle Haiola - Presented SOT with a teacher concern. Mrs. Haiola feels a particular teacher would benefit by having an aide in his classroom. If a full-time aide is not available, perhaps a student aide would be beneficial. Chair mentioned the comment may be more appropriate for Parent Association Meeting or with administration.

3.0 Review of minutes - minutes approved.

4.0 Student Report - Student representative not required to attend today.

5.0 Dr. Steve Canavero, State of Nevada Superintendent; - Ken Paul played a portion of a video of Dr. Steve Canavero at the NV Legislature stating the rural be held harmless. Ken stated the need for Lyon MS continue to go forward and keep talking about curriculum and the programs we have and need. Ken feels CCSD is closer than they have been in the past to the proportionality. General consensus that the schools not give up on the issue but to keep going forward with the programs and plans Lyon MS has in place.

6.0 Master Scheduling - Amy May and Aimee Lewis have prepared for multiple scheduling scenarios. May and Lewis worked with the 7 period day.

- Credit retrieval will be brought back and scheduled as a Math 7
- Art has not been able to be fit in to the schedule
- Classes are getting so large they are not able to fit all the electives in to the schedules
- Teachers have been asked to pick up one of the electives by giving them one less of their regular classes
- No other electives will be sacrificed
- No other electives will be added

7.0 Strategic Budget (for the 2018-2019 school year) - Ken took a few minutes to explain the Strategic Budget Plan, p6 sec 4 (administrative staffing). Discussion regarding the sole discretion the principal has to hire as other administrators (section 16). Lindsey Dalley referenced a portion of section 16 of the AB469.

Discussion was held regarding:

- Early Bird class costs
- Behavior class
- Supplies and Services
- Travel costs - Pride Trip discussion
 - Field trip - each grade level gets about \$2,000 for field trip
 - Native American Summit
 - ISTE Conference
- Lump sum of \$90,000 after staffing - Alignment of key purchases to goals.
- Hoping to have \$40,000 for our 2018-2019 carry-over
- Cost to buy a teacher is \$82,000
- Student count is also a concern if our student population decreases

8.0 School Performance Plan - The 2018-2019 SPP is similar to the previous year. The district gives schools and criteria that each must meet. SOT works in conjunction with administration to meet and make the goals for school to fit the criteria.

- First goal deals with reading
- Math - subgroups that ding us - state test obj. 1, school test = stars, 3 = increase the higher achieving student
- Special Ed department - teachers move more and students move less
- Spread the struggling students out in many classes increases exposure to student with more advanced academic growth
- Mostly the third objective will change for this year
- Goal #3, p10, cultural diversity, our highest numbered minority are native american
- Native American Summit in Reno, Native population is approx 3%
- Technology goal -
- Trip to Nepal - the technology assisted in the exposure to school -
 - Suggested that students email back and forth with the students in Nepal
 - Goal of technology trying to expose students with different cultures

Nevada 21 Grant

- Possible 1 yr position for temporary SBT

Motion made to approve and support the presented School Performance Plan - Motion seconded; approved unanimously.

Motion made to approve \$90,000 to be used in supplies and services - motion seconded; approved unanimously.

SOT continued the meeting to discuss a tentative itemized budget allocations for 2018-2019.

Meeting later adjourned.